



## **FY2022 Annual Report**

### **VETERANS ASSISTANCE COMMISSION OF COOK COUNTY**

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December 30, 2022

The Honorable J.B. Pritzker  
Governor of Illinois  
State Capital Room 207  
Springfield, IL 62706-0001

Dear Governor J.B. Pritzker,

Pursuant to the 330 ILCS 45/8, of the Veterans and Service Members, Military Veterans Act, it is with great pleasure that I submit the Veterans Assistance Commission of Cook County's FY2022 Annual Report to you.

The Veterans Assistance Commission of Cook County takes pride in being the only Veteran specific department, per state statute, within the county that is charged with providing immediate emergency financial hardship assistance to Cook County Veterans and their families.

In FY2022, a total of \$269,254.67 was disbursed in financial assistance to provide direct relief to our Cook County Veterans experiencing financial and economic hardships. The emergency financial services provided by the Veterans Assistance Commission of Cook County positively impacted the lives of a total of one thousand, four-hundred and forty-five Cook County Veteran residents. A baseline that we look forward to surpassing in the coming year by providing even more financial assistance, systems advocacy and relative programs to the Veteran residents and their families within Cook County, Illinois.

I would like to thank you for your continued support to our department and the Veterans and their families that we dedicate ourselves to serve.

Elizabeth D. Soto  
Superintendent  
Veterans Assistance Commission of Cook County  
1100 S. Hamilton Ave., Suite C-O11, (Lower Level)  
Chicago, Illinois 60612  
[Vaccc@cookcountyil.gov](mailto:Vaccc@cookcountyil.gov)  
<https://www.facebook.com/VACofCookCounty>

# EXECUTIVE SUMMARY

The Veterans Assistance Commission of Cook County was created under the VETERANS AND SERVICE MEMBERS (330 ILCS 45/) Military Veterans Assistance Act. The Act outlines the purpose and overall mission of the Veterans Assistance Commission:

*“...For the just, necessary, and needed assistance and services of military veterans, who served in the Armed Forces of the United States and whose last discharge from the service was honorable or general under honorable conditions, to be eligible for assistance, their families, and the families of deceased veterans with service as described in this Section who need assistance and services...”*

(330 ILCS 45/2 (From Ch. 23, par. 3082 Sec. 2 (Public Act 102-0732 revisions passed 5/6/2022 Effective Date January 1, 2023)

Additionally, the Veterans Assistance Commission of Cook County (VACCC) is regulated by the VACCC Membership By-Laws. These By-Laws, provide added guidance on the relationship between the VACCC office, the office Superintendent, the Executive Board and Membership.

The Veterans Assistance Commission of Cook County Office Policies and Procedures set office practice standards and operating procedures for the disbursement of services and financial benefits to eligible Veterans.

The Inter-Governmental Agreement (IGA) is set forth by the mutual agreement between the Cook County Bureau of Administration, the Veterans Assistance Commission of Cook County Board, Membership Body, and the Office Superintendent. The current IGA provides specific parameters for the granted funds to the Veterans Assistance Commission of Cook County by the Cook County Bureau of Administration upon approval by the Cook County Commissioners Veterans Committee and is an agreement between all participating parties that is subject to rules, regulations, administrative procedures and/or audit reviews as are necessary.

# ORGANIZATIONAL OVERVIEW

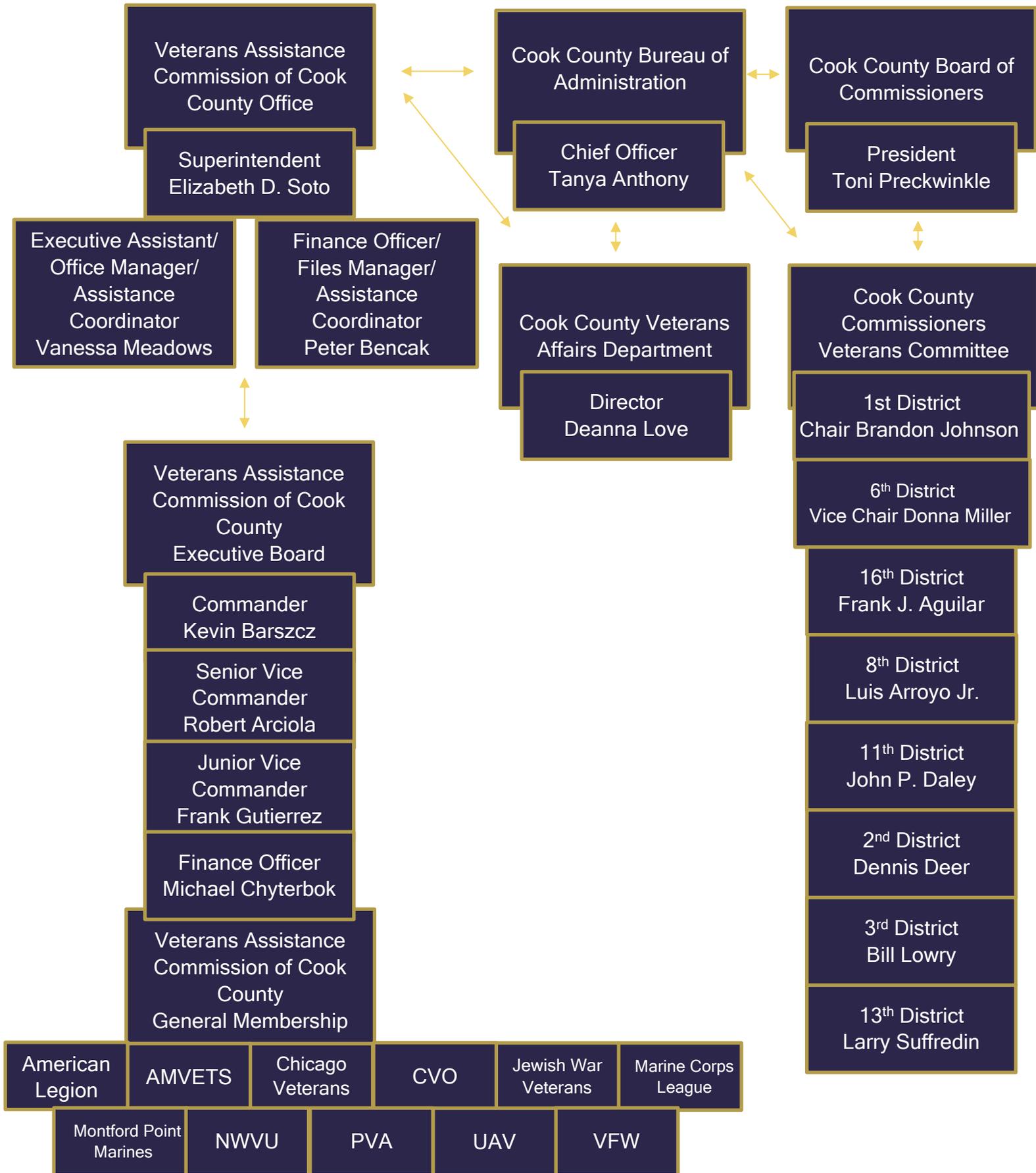


The Veterans Assistance Commission of Cook County is a unique organization that is comprised of two separate bodies:

- The Non-for Profit, Veterans Assistance Commission of Cook County Executive Board and Membership Body (501c-3) that is comprised of Federally and State Chartered Veteran Service Organizations throughout Cook County, Illinois
- &
- The Social welfare, Veterans Assistance Commission of Cook County operational office for distribution of Benefits and Services provided directly to Cook County, Illinois Veteran residents, and their immediate family members (501c4).

Both entities annually register independently with the Illinois Secretary of the State and operate collectively to concentrate on one main objective: providing immediate emergency financial hardship assistance, outreach and connecting local social service organizations with Veterans and their families in need.

# ORGANIZATIONAL CHART FY22



# EXECUTIVE BOARD MEMBERS AND MEMBERSHIP ORGANIZATIONS

## Executive Board Members:

Commander	Kevin Barzscz
Senior Vice Commander	Robert Arciola
Junior Vice Commander	Frank Gutierrez
Finance Officer	Michael Chyterbok

## Membership Organizations:

American Legion 9 <sup>th</sup> District	<b>Delegate</b> - Greg Jacobs <b>Alternate</b> - Les Montag
American Legion Post 87	<b>Delegate</b> - Kenneth G. Smith <b>Alternate</b> - Dr. Willie Mack
American Legion Post 310	<b>Delegate</b> - Richard Lesniewicz <b>Alternate</b> - Anita Lesniewicz
American Legion Post 335	<b>Delegate</b> - Lorenzo Fiorentino <b>Alternate</b> - Richard Wojewnik
American Legion Post 488	<b>Delegate</b> - Walter Watts <b>Alternate</b> - Anthony Ward
American Legion Post 525	<b>Delegate</b> - Brian Mulcrone <b>Alternate</b> - William Starr
American Legion Post 615	<b>Delegate</b> - Ken McClory <b>Alternate</b> - John Kaminecki
American Legion Post 623	<b>Delegate</b> - Paul Knudtson <b>Alternate</b> - Daniel Pappas
American Legion Post 777	<b>Delegate</b> - John A. Schmit <b>Alternate</b> - Donald J. Jenkinson
American Legion Post 915	<b>Delegate</b> - Gary Whyte <b>Alternate</b> - Charles Patton

# EXECUTIVE BOARD MEMBERS AND MEMBERSHIP ORGANIZATIONS CONTINUED

American Legion Post 923	Delegate - Clemente Rodriguez Alternate - George Mulvaney
American Legion Post 943	Delegate - John Steciw Alternate - Michael Chyterbok
American Legion Post 974	Delegate - Anthony Siciliano Alternate - George Horn
American Legion Post 1976	Delegate - VACANT Alternate - Sixto Mariscal
American Legion Post 1983	Delegate - Josefina Frances Alternate - Maureen Magnifico
AMVETS Post 66	Delegate - James Schultz Alternate - John (Dutch) DeGroot
AMVETS Post 247	Delegate - Dion Bush Alternate - Jerry Thomas
Chicago Veterans	Delegate - Frank Gutierrez Alternate - Kevin Barszcz
CVO	Delegate - Larry Nazimek Alternate - Russell Hopkins
Jewish War Veterans	Delegate - Dr. Jerry Field Alternate - VACANT
Marine Corps League Det. 072	Delegate - Darnell Myatt Alternate - George Mulvaney
Montford Point Marines	Delegate - Sharon Stokes Alternate - Henry Cheatham
NWVU	Delegate - Rochelle Crump Alternate - Joann Williams
PVA	Delegate - Robert Arciola Alternate - Vacant
UAV	Delegate - Michael Chyterbok Alternate - Peter Bencak

# EXECUTIVE BOARD MEMBERS AND MEMBERSHIP ORGANIZATIONS CONTINUED

VFW 4 <sup>th</sup> District	<b>Delegate</b> - John "Dutch" DeGroot <b>Alternate</b> - Thomas J. McMahon
VFW Post 311	<b>Delegate</b> - Bill Browne <b>Alternate</b> - Aretha Spurlock
VFW Post 981	<b>Delegate</b> - Timothy Delaney <b>Alternate</b> - Matthew Voss
VFW Post 1337	<b>Delegate</b> - Wayne Kern <b>Alternate</b> - Albert N. Hopfer
VFW Post 2791	<b>Delegate</b> - Robert Welch <b>Alternate</b> - David J. Dohm
VFW Post 3579	<b>Delegate</b> - Ramon Prieto <b>Alternate</b> - Tom Davidson
VFW Post 5979	<b>Delegate</b> - Shawn Schroeder <b>Alternate</b> - David Ruiz
VFW Post 8322	<b>Delegate</b> - Paul J. Bezazian <b>Alternate</b> - Kevin Barszcz
VFW Post 9284	<b>Delegate</b> - Art Ellingson <b>Alternate</b> - Wallace Campbell

# OFFICE SUMMARY



*Veterans Assistance Commission of Cook County Office*

The Veterans Assistance Commission of Cook County office is located within the Cook County Temporary Juvenile Detention Center Building (1100 S. Hamilton Ave. C-011 Lower Level, Chicago, Il. 60612).

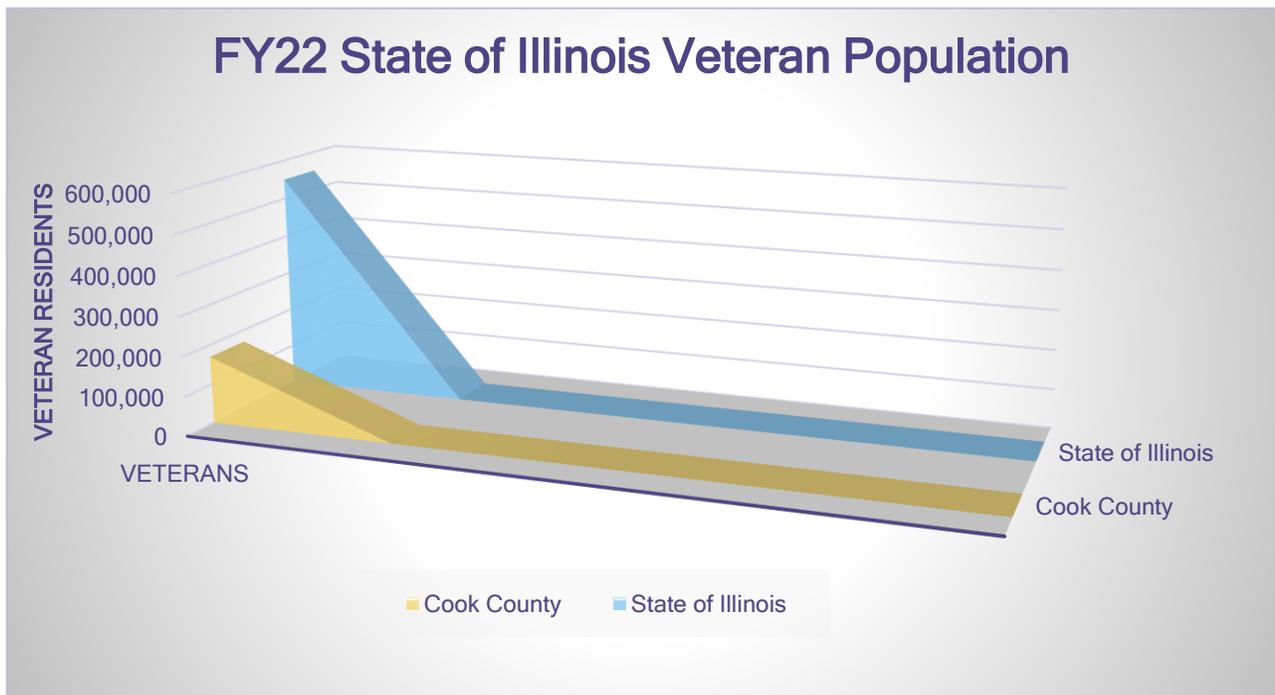
In FY22 the Veterans Assistance Commission of Cook County Office was manned by four, full-time staff members:

- **Executive Assistant/Office Manager/ Assistance Coordinator**  
**Vanessa Meadows**  
January 2022-December 2022
- **Finance Officer/Records Manager/Assistance Coordinator**  
**Peter Bencak**  
January 2022-December 2022
- **Communications and Outreach Coordinator/Assistance Coordinator**  
**Elizabeth D. Soto**  
January 2022-September 2022

# OFFICE SUMMARY CONTINUED

- **Interim Superintendent**  
**Dr. Willie Mack**  
**January 2022-September 2022**
- **Superintendent**  
**Elizabeth D. Soto**  
**September 2022-December 2022**

These staff members were charged with providing the direct, emergency financial assistance and outreach from the VACCC office, for the entire Veteran population in Cook County, Illinois. In FY22, there were approximately 550,000+ Veterans that resided in the entire State of Illinois. Out of that approximation, over one fourth of the entire State of Illinois Veteran population (170,000+) were identified as Veteran residents of Cook County, Illinois.



*Veterans by State 2022.* <https://worldpopulationreview.com>

Cook County continuously holds the title for having the most Veteran residents over every other county in the entire State of Illinois.

# EMERGENCY FINANCIAL ASSISTANCE

The following services were rendered to those eligible and qualified Cook County Veterans:

- **Rental/ Mortgage Assistance:** Up to \$1,500.00 in emergency financial assistance
- **Utility Bill Assistance** (Electric, Water and/or Gas): Up to \$550.00 in emergency financial assistance
- **Emergency Food Assistance:** A \$100.00 Aldi store gift card plus, an additional \$100.00 Aldi store gift card is also provided to each of the Veteran's qualifying dependent(s) (if applicable)
- **Public Transportation Assistance:** Free CTA and/or Pace, 7 day or Single day transportation cards
- **Funeral/ Burial Assistance:** Up to \$1,500.00 in emergency financial assistance
- **Records:** Assistance with applying for and obtaining free certified copies of a Veterans DD214 and/or Certified copies of their Cook County Birth Certificate, Cook County Marriage License, or a Veterans Cook County Death Certificate from the Vitals Records Department of the Cook County Clerk's office.
- **Uniform Assistance:** A \$100.00 Gift Card to Walmart for Cook County Veterans in need of basic uniform clothing for employment
- **Partner Organization Assistance:** Additional, free, in-house subsidized housing assistance, car repair, mental health, family counseling, education, childcare needs, VA Claims, job readiness training, resume writing, employment search and TANF linkage assistance provided by our various committed partnership organizations.

# EMERGENCY FINANCIAL ASSISTANCE

## CONTINUED

- **Programs:** With a generous donation from the Marine Corps Toys for Tots Program, the Veterans Assistance Commission of Cook County created a Holiday Event, which provided many Cook County Veteran resident families with toys for their children for the holiday season.



- With support from our ongoing partnership with the Goodman Theatre, many Veteran families were presented with free tickets to various performances of the, A Christmas Carol.



# PARTNERSHIP ORGANIZATIONS

- Aldi Grocery
- Chicago V.A. Regional Office
- City of Berwyn Mayor's Office
- City of Chicago Park District
- City of Chicago Police Department 25th District Subcommittee
- Commonwealth Edison
- Cook County Assessor's Office
- Des Plaines Chamber of Commerce
- Goodman Theatre
- Help Heal Veterans
- Illinois Department of Veterans Affairs
- Marine Corps Toys For Tots Program
- Nicor Gas Company
- Of Color, Inc.
- State of Illinois Department of Employment Security
- Town of Cicero Military Families
- V.A. Community Resource and Referral Center
- Vet Center - Chicago Heights
- Ventra CTA/ PACE
- Volunteers of America
- Blue Star Families Chicago Chapter
- City of Berwyn's Park District
- City of Berwyn's Police Department
- City of Chicago Police Lodge 7
- City of Chicago Water Department
- Cook County Clerk's Office
- Costco
- Don Doty Georgia Doty Health
- Edward J. Hines Jr. V.A. Hospital
- Illinois Joining Forces
- Innervoice
- Jesse Brown V.A. Hospital
- National Personnel Records Center
- Office of the Chief Judge| Illinois Circuit Court of Cook County| Veterans Treatment Court
- State of Illinois Attorney General's Office
- UniteUs
- Vet Center – Chicago
- Veteranos Combatiendo el Suicidio Coalicion
- Vietnam War Commemorative Partner

# FINANCIAL OVERVIEW

In FY2022, the Veterans Assistance Commission expended over fifty percent (\$269,254.67) of the total budget (\$471,270.00) towards providing, impactful, direct emergency financial assistance to 1,145 Cook County Veterans and their families.

- \$86,847.38 was expended towards Veterans past due or first month rent/mortgage payments. This assistance relieved many Veterans from evictions, foreclosures and for ninety Veterans and their families, secured safe housing.
- \$46,300.00 was disbursed in emergency food assistance to deter three-hundred and forty-six Veterans from experiencing food insecurity.
- \$107,642.79 was provided in utility bill assistance (water, electric and/or gas) to three-hundred and eleven Veterans who, with the assistance, were able to avoid utility shut-offs.
- \$20,535.50 was provided to eight-hundred and seventy-four Veterans who were assisted with two-thousand, seven-hundred and forty-five emergency transportation CTA and/or Pace cards.

These bus cards provided Veterans with secure transport to and from their, medical appointments, current employment, plus, interviews for potential new employment opportunities, and various other social service appointments.

- Additionally, five families of deceased Cook County Veterans were assisted with \$7,490.00 to help with open and/or past due balances for the Veterans funeral/burial arrangements.

# FINANCIAL STATEMENTS

## FY2022 – OPERATIONAL EXPENSE DECEMBER 2021 – MAY 2022

	(12/9 + 12/22)	(1/6 + 1/20)	(2/3 + 2/17)	(3/4 + 3/18)	(4/1 + 4/15 + 4/29)	(5/13 + 5/27)
PERSONNEL (Office Staff)	DECEMBER 2021	JANUARY 2022	FEBRUARY 2022	MARCH 2022	APRIL 2022	MAY 2022
SALARIES/Wages - Regular EE	\$ 16,414.40	\$ 17,615.60	\$ 17,615.60	\$ 16,656.00	\$ 24,746.20	\$ 11,272.00
SALARIES/Wages - Part-Time EE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MANDATORY MEDICARE(1.45%) - ER	\$ 237.99	\$ 255.41	\$ 255.41	\$ 241.50	\$ 358.81	\$ 163.44
MANDATORY WORKMAN'S COM. (1.5%) ADP Pay-by-Pay	\$ 62.36	\$ 66.93	\$ 66.93	\$ 63.28	\$ 94.02	\$ 42.82
MANDATORY FICA (Social Security 7.65%) - ER	\$ 1,017.69	\$ 1,092.18	\$ 1,092.18	\$ 1,032.62	\$ 1,534.28	\$ 698.88
FUTA (STATE) - ER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNEMPLOYMENT COMPENSATION (State 6.8250%) - ER	\$ -	\$ 1,211.09	\$ 1,211.09	\$ 120.15	\$ 33.48	\$ -
PROFESSIONAL DEVELOPMENT Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRAINING PROGRAM for Staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSPORTATION and TRAVEL Exp.	\$ 31.98	\$ -	\$ -	\$ 44.80	\$ 88.13	\$ 71.20
<b>SUBTOTAL: PERSONNEL SERVICE</b>	<b>\$ 17,764.42</b>	<b>\$ 20,241.21</b>	<b>\$ 20,241.21</b>	<b>\$ 18,158.35</b>	<b>\$ 26,854.92</b>	<b>\$ 12,248.34</b>

CONTRACTUAL SERVICES (Indigent Veterans & Minors)	DECEMBER 2021	JANUARY 2022	FEBRUARY 2022	MARCH 2022	APRIL 2022	MAY 2022
VETERANS DISBURSEMENTS (SEE ATTACHED)	\$ 13,595.03	\$ 10,519.37	\$ 15,079.64	\$ 16,223.62	\$ 22,448.64	\$ 14,751.87
COMMUNICATION SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAPHICS & REPRODUCTION SERVICE	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -
MANDATORY INSURANCE PREMIUMS (Fidelity Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MANDATORY LIABILITY INSURANCE (Directors & Employees) per IGA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MANDATORY BANK FEES - AMALGAMATED	\$ 73.34	\$ 78.25	\$ 77.94	\$ 73.72	\$ 69.67	\$ 106.35
PAYROLL / ACCOUNTING - ADP Invoice	\$ 488.93	\$ 444.01	\$ 351.31	\$ 379.30	\$ 361.11	\$ 298.72
POSTAGE (Sent on behalf of Veterans)	\$ -	\$ 279.36	\$ -	\$ -	\$ 232.00	\$ -
MANDATORY PROFESSIONAL SERVICES (Government Tax Filings)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IACVAC Membership Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL: CONTRACTUAL SERVICE</b>	<b>\$ 14,157.30</b>	<b>\$ 11,320.99</b>	<b>\$ 15,558.89</b>	<b>\$ 16,676.64</b>	<b>\$ 23,111.42</b>	<b>\$ 15,156.94</b>

OFFICE (Supplies, Material, Website)	DECEMBER 2021	JANUARY 2022	FEBRUARY 2022	MARCH 2022	APRIL 2022	MAY 2022
OFFICE SUPPLIES & MATERIAL (Office Depot + Misc)	\$ -	\$ 625.00	\$ 599.10	\$ -	\$ 265.32	\$ 302.27
COMPUTER OPERATIONS SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RENTAL & LEASING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WATER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PETTY CASH	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -
WEBSITE/OUTREACH	\$ 351.05	\$ -	\$ -	\$ -	\$ -	\$ 163.39
<b>SUBTOTAL: OFFICE</b>	<b>\$ 351.05</b>	<b>\$ 875.00</b>	<b>\$ 599.10</b>	<b>\$ -</b>	<b>\$ 265.32</b>	<b>\$ 465.66</b>

<b>TOTAL</b>	<b>\$ 32,272.77</b>	<b>\$ 32,437.20</b>	<b>\$ 36,399.20</b>	<b>\$ 34,834.99</b>	<b>\$ 50,231.66</b>	<b>\$ 27,870.94</b>
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# FINANCIAL STATEMENTS CONTINUED

## FY2022 – YTD OPERATIONAL EXPENSE JUNE 2022 – NOVEMBER 2022

	(6/10 + 6/24)	(7/8 + 7/22)	(8/5 + 8/19)	(9/2 + 9/16 + 9/30)	(10/14 + 10/28)	(11/11 + 11/25)		
PERSONNEL (Office Staff)	JUNE 2022	JULY 2022	AUGUST 2022	SEPTEMBER 2022	OCTOBER 2022	NOVEMBER 2022	2022 ACTUAL	2022 BUDGET
SALARIES/Wages - Regular EE	\$ 11,272.00	\$ 11,272.00	\$ 11,272.00	\$ 21,527.00	\$ 13,512.00	\$ 13,634.00	\$ 186,808.80	\$ 216,528.00
SALARIES/Wages - Part-Time EE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MANDATORY MEDICARE(1.45%) - ER	\$ 246.16	\$ 163.44	\$ 163.44	\$ 312.14	\$ 195.92	\$ 197.70	\$ 2,790.36	\$ 3,140.00
MANDATORY WORKMAN'S COM. (1.5%) ADP Pay-by-Pay	\$ 21.41	\$ 42.82	\$ 42.82	\$ 81.80	\$ 51.36	\$ 51.82	\$ 688.37	\$ 1,000.00
MANDATORY FICA (Social Security 7.65%) - ER	\$ 698.88	\$ 784.52	\$ 698.88	\$ 1,334.73	\$ 837.74	\$ 845.22	\$ 11,667.80	\$ 16,088.00
FUTA (STATE) - ER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UNEMPLOYMENT COMPENSATION (State 6.8250%) - ER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,575.81	\$ 3,200.00
PROFESSIONAL DEVELOPMENT Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRAINING PROGRAM for Staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSPORTATION and TRAVEL Exp.	\$ -	\$ 149.41	\$ 116.35	\$ 76.42	\$ 190.54	\$ 137.84	\$ 906.67	\$ 250.00
<b>SUBTOTAL: PERSONNEL SERVICE</b>	<b>\$ 12,237.45</b>	<b>\$ 12,412.19</b>	<b>\$ 12,293.49</b>	<b>\$ 23,332.09</b>	<b>\$ 14,787.56</b>	<b>\$ 14,866.58</b>	<b>\$ 205,437.81</b>	<b>\$ 240,206.00</b>
<b>CONTRACTUAL SERVICES (Indigent Veterans &amp; Minors)</b>	<b>JUNE 2022</b>	<b>JULY 2022</b>	<b>AUGUST 2022</b>	<b>SEPTEMBER 2022</b>	<b>OCTOBER 2022</b>	<b>NOVEMBER 2022</b>	<b>2022 ACTUAL</b>	<b>2022 BUDGET</b>
VETERANS DISBURSEMENTS (SEE ATTACHED)	\$ 27,521.54	\$ 23,013.84	\$ 40,156.55	\$ 34,296.14	\$ 27,141.79	\$ 24,506.64	\$ 269,254.67	\$ 215,000.00
COMMUNICATION SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAPHICS & REPRODUCTION SERVICE	\$ 10.00	\$ -	\$ -	\$ 30.00	\$ 175.00	\$ 74.40	\$ 339.70	\$ 424.00
MANDATORY INSURANCE PREMIUMS (Fidelity Bonds)	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -
MANDATORY LIABILITY INSURANCE (Directors & Employees) per IGA	\$ -	\$ -	\$ -	\$ -	\$ 7,118.58	\$ -	\$ 7,118.58	\$ 6,800.00
MANDATORY BANK FEES - AMALGAMATED	\$ 75.31	\$ 211.62	\$ 137.02	\$ 73.86	\$ 97.33	\$ 265.45	\$ 1,339.86	\$ 300.00
PAYROLL / ACCOUNTING - ADP Invoice	\$ 288.13	\$ 298.72	\$ 298.72	\$ 298.72	\$ 298.72	\$ 298.72	\$ 4,105.11	\$ 3,800.00
POSTAGE (Sent on behalf of Veterans)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511.36	\$ 500.00
MANDATORY PROFESSIONAL SERVICES (Government Tax Filings)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800.00	\$ 800.00	\$ 750.00
IACVAC Membership Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL: CONTRACTUAL SERVICE</b>	<b>\$ 27,994.98</b>	<b>\$ 23,524.18</b>	<b>\$ 40,592.29</b>	<b>\$ 34,698.72</b>	<b>\$ 34,831.42</b>	<b>\$ 25,945.21</b>	<b>\$ 283,569.28</b>	<b>\$ 227,574.00</b>
<b>OFFICE (Supplies, Material, Website)</b>	<b>JUNE 2022</b>	<b>JULY 2022</b>	<b>AUGUST 2022</b>	<b>SEPTEMBER 2022</b>	<b>OCTOBER 2022</b>	<b>NOVEMBER 2022</b>	<b>2022 ACTUAL</b>	<b>2022 BUDGET</b>
OFFICE SUPPLIES & MATERIAL (Office Depot + Misc)	\$ -	\$ 364.29	\$ -	\$ 461.46	\$ -	\$ 404.30	\$ 3,021.74	\$ 1,750.00
COMPUTER OPERATIONS SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RENTAL & LEASING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WATER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00
PETTY CASH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00	\$ 500.00
WEBSITE/OUTREACH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 514.44	\$ 1,000.00
<b>SUBTOTAL: OFFICE</b>	<b>\$ -</b>	<b>\$ 364.29</b>	<b>\$ -</b>	<b>\$ 461.46</b>	<b>\$ -</b>	<b>\$ 404.30</b>	<b>\$ 3,786.18</b>	<b>\$ 3,500.00</b>
<b>TOTAL</b>	<b>\$ 40,232.43</b>	<b>\$ 36,300.66</b>	<b>\$ 52,885.78</b>	<b>\$ 58,492.27</b>	<b>\$ 49,618.98</b>	<b>\$ 41,216.09</b>	<b>\$ 492,793.27</b>	<b>\$ 471,280.00</b>

# FINANCIAL STATEMENTS CONTINUED

## FY2022 – YTD DISBURSEMENTS DECEMBER 2021 – NOVEMBER 2022

	CTA SINGLE RIDE			CTA 7-DAY			PACE 1-DAY			MORTGAGE		RENT	
	VETERANS	CARDS	TOTAL	VETERANS	CARDS	TOTAL	VETERANS	CARDS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL
Dec-21	12	93	\$ 285.00	53	57	\$ 1,168.50	13	81	\$ 324.00	0	\$ -	5	\$ 4,496.00
Jan-22	19	87	\$ 435.00	41	41	\$ 840.50	12	57	\$ 228.00	1	\$ 1,000.00	2	\$ 1,843.00
Feb-22	14	58	\$ 288.00	12	12	\$ 246.00	7	35	\$ 140.00	0	\$ -	4	\$ 4,000.00
Mar-22	23	105	\$ 563.50	18	18	\$ 369.00	7	35	\$ 140.00	0	\$ -	4	\$ 3,780.00
Apr-22	28	142	\$ 781.00	14	14	\$ 287.00	7	35	\$ 140.00	1	\$ 1,000.00	7	\$ 6,981.00
May-22	29	141	\$ 775.50	24	24	\$ 492.00	13	67	\$ 268.00	0	\$ -	2	\$ 2,000.00
Jun-22	38	188	\$ 1,034.00	35	35	\$ 717.50	20	108	\$ 432.00	4	\$ 4,000.00	5	\$ 5,000.00
Jul-22	18	84	\$ 462.00	59	59	\$ 1,209.50	3	17	\$ 68.00	1	\$ 1,000.00	7	\$ 6,669.54
Aug-22	23	124	\$ 682.00	48	48	\$ 1,004.50	17	99	\$ 396.00	1	\$ 1,000.00	17	\$ 15,894.80
Sep-22	33	153	\$ 841.50	59	59	\$ 1,209.50	26	136	\$ 544.00	2	\$ 1,858.04	8	\$ 7,900.00
Oct-22	31	152	\$ 836.00	47	47	\$ 963.50	12	64	\$ 256.00	3	\$ 3,000.00	5	\$ 4,425.00
Nov-22	31	155	\$ 852.50	47	47	\$ 984.00	12	68	\$ 272.00	3	\$ 3,000.00	8	\$ 8,000.00
2022 YTD TOTALS	299	1482	\$ 7,836.00	457	461	\$ 9,491.50	149	802	\$ 3,208.00	16	\$ 15,858.04	74	\$ 70,989.34

	ELECTRIC		GAS		WATER		FOOD GIFT CARD (ALDI)			MISC		BURIAL	
	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	CARDS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL
Dec-21	9	\$ 2,034.10	6	\$ 1,534.73	1	\$ 363.70	23	31	\$ 2,950.00	1	\$ 439.00	0	\$ -
Jan-22	8	\$ 2,005.94	3	\$ 504.23	1	\$ 137.70	18	21	\$ 2,025.00			1	\$ 1,500.00
Feb-22	9	\$ 3,160.27	6	\$ 2,555.37	1	\$ 500.00	12	12	\$ 1,200.00	0	\$ -	2	\$ 2,990.00
Mar-22	11	\$ 3,798.59	10	\$ 4,141.41	3	\$ 1,031.12	22	24	\$ 2,400.00	0	\$ -	0	\$ -
Apr-22	12	\$ 4,535.70	11	\$ 4,429.72	1	\$ 94.22	29	40	\$ 4,200.00	0	\$ -	0	\$ -
May-22	12	\$ 5,108.81	5	\$ 2,500.00	1	\$ 82.56	30	36	\$ 3,525.00	0	\$ -	0	\$ -
Jun-22	18	\$ 6,653.00	13	\$ 4,485.04	3	\$ 1,500.00	34	37	\$ 3,700.00	0	\$ -	0	\$ -
Jul-22	15	\$ 5,215.90	6	\$ 1,785.24	1	\$ 103.66	35	50	\$ 5,000.00	0	\$ -	1	\$ 1,500.00
Aug-22	19	\$ 7,051.18	16	\$ 6,465.72	4	\$ 862.35	37	68	\$ 6,800.00	0	\$ -	0	\$ -
Sep-22	27	\$ 8,211.43	20	\$ 7,586.47	4	\$ 1,145.20	34	49	\$ 5,000.00	0	\$ -	0	\$ -
Oct-22	17	\$ 4,853.06	11	\$ 4,911.27	4	\$ 1,496.96	33	49	\$ 4,900.00	0	\$ -	1	\$ 1,500.00
Nov-22	14	\$ 3,879.34	6	\$ 1,586.16	3	\$ 1,332.64	39	46	\$ 4,600.00	0	\$ -	0	\$ -
2022 YTD TOTALS	171	\$ 56,507.32	113	\$ 42,485.36	27	\$ 8,650.11	346	463	\$ 46,300.00	1	\$ 439.00	5	\$ 7,490.00

## FY2022 – YTD RACE AND GENDER REPORT DECEMBER 2021 – NOVEMBER 2022

	Caucasian	African American/ Black	Hispanic/ Latinx	Asian	Native Hawaiian/Other Pacific Islander	American Indian/ Alaskan Native	Total Race	Male Veterans	Female Veterans	Total Gender
Dec-21	12	100	2	0	0	0	114	102	12	114
Jan-22	12	87	1	0	0	0	100	85	15	100
Feb-22	10	39	4	0	0	0	53	45	8	53
Mar-22	14	66	5	0	0	0	85	70	15	85
Apr-22	9	75	8	1	0	0	93	76	17	93
May-22	13	71	6	0	0	0	90	78	12	90
Jun-22	12	125	1	0	0	0	138	123	15	138
Jul-22	8	129	5	0	0	0	142	123	19	142
Aug-22	21	139	7	0	0	0	167	138	29	167
Sep-22	14	138	10	0	0	0	162	147	15	162
Oct-22	13	119	6	0	0	0	138	119	19	138
Nov-22	25	130	8	0	0	0	163	141	22	163
2022 YTD TOTALS	163	1218	63	1	0	1	1445	1247	198	1445
	11.28%	84.29%	4.36%	0.07%	0.00%	0.00%	100.00%	86.30%	13.70%	100.00%

# FINANCIAL STATEMENTS CONTINUED

## FY2022 – YTD By COOK COUNTY COMMISSIONER DISTRICT DECEMBER 2021 – NOVEMBER 2022

	1st DISTRICT COMMISSIONER BRANDON JOHNSON		2nd DISTRICT COMMISSIONER DENNIS DEER		3rd DISTRICT COMMISSIONER BILL LOWRY		4th DISTRICT COMMISSIONER STANLEY MOORE		5th DISTRICT COMMISSIONER DEBORAH SIMS		6th DISTRICT COMMISSIONER DONNA MILLER	
	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL
Dec-21	2	\$ 85.00	20	\$ 2,568.72	39	\$ 3,269.75	6	\$ 291.50	5	\$ 2,442.53	2	\$ -
Jan-22	7	\$ 676.50	16	\$ 464.04	35	\$ 4,707.46	8	\$ 1,060.00	5	\$ 1,418.00	2	\$ 253.56
Feb-22	7	\$ 1,375.16	11	\$ 7,878.13	14	\$ 2,313.66	7	\$ 842.88	0	\$ -	2	\$ 695.20
Mar-22	5	\$ 984.56	9	\$ 973.95	26	\$ 1,649.10	7	\$ 562.06	9	\$ 4,387.17	1	\$ -
Apr-22	3	\$ 106.00	19	\$ 2,172.50	34	\$ 5,422.15	6	\$ 348.00	8	\$ 4,539.07	0	\$ -
May-22	8	\$ 1,841.05	24	\$ 1,271.12	25	\$ 1,873.86	9	\$ 3,068.50	3	\$ 1,667.02	0	\$ -
Jun-22	5	\$ 1,654.03	25	\$ 3,806.74	41	\$ 6,355.81	15	\$ 4,202.77	8	\$ 2,308.57	8	\$ 3,878.83
Jul-22	2	\$ 420.50	28	\$ 3,465.67	46	\$ 9,461.99	19	\$ 541.23	4	\$ 2,511.21	9	\$ 163.00
Aug-22	5	\$ 1,141.00	36	\$ 8,253.64	40	\$ 7,664.66	21	\$ 4,506.10	14	\$ 7,599.91	10	\$ 254.00
Sep-22	2	\$ 2,586.75	30	\$ 4,419.36	35	\$ 4,470.91	21	\$ 2,410.89	15	\$ 7,400.98	5	\$ 253.00
Oct-22	10	\$ 1,499.68	24	\$ 1,360.00	35	\$ 5,675.03	10	\$ 1,889.98	9	\$ 5,451.43	7	\$ 1,765.75
Nov-22	13	\$ 3,101.83	42	\$ 4,549.22	38	\$ 3,574.37	20	\$ 2,246.34	7	\$ 1,754.84	4	\$ 1,375.68
2022 YTD TOTALS	69	\$ 15,472.06	284	\$ 41,183.09	408	\$ 56,438.75	149	\$ 21,970.25	87	\$ 41,480.73	50	\$ 8,639.02

	7th DISTRICT COMMISSIONER ALMA E. ANAYA		8th DISTRICT COMMISSIONER LUIS ARROYO JR.		9th DISTRICT COMMISSIONER PETER N. SILVESTRI		10th DISTRICT COMMISSIONER BRIDGET GAINER		11th DISTRICT COMMISSIONER JOHN P. DALEY		12th DISTRICT COMMISSIONER BRIDGET DEGNAN	
	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL
Dec-21	18	\$ 1,107.50	5	\$ 282.50	-	\$ -	4	\$ 901.97	5	\$ 1,732.50	0	\$ -
Jan-22	5	\$ 182.00	8	\$ 267.50	0	\$ -	3	\$ 539.24	4	\$ 429.35	3	\$ 45.50
Feb-22	2	\$ 15.00	7	\$ 1,334.61	0	\$ -	1	\$ -	1	\$ 500.00	1	\$ 125.00
Mar-22	11	\$ 1,110.80	6	\$ 3,269.25	0	\$ -	0	\$ -	5	\$ 956.50	0	\$ -
Apr-22	5	\$ 2,100.00	6	\$ 841.50	0	\$ -	0	\$ -	7	\$ 2,948.00	0	\$ -
May-22	3	\$ 151.50	6	\$ 1,227.50	0	\$ -	3	\$ 189.00	3	\$ 1,221.06	0	\$ -
Jun-22	13	\$ 476.50	3	\$ 1,066.77	0	\$ -	3	\$ 196.50	15	\$ 3,059.49	0	\$ -
Jul-22	17	\$ 571.50	4	\$ 2,039.48	0	\$ -	2	\$ 200.00	5	\$ 141.00	2	\$ 753.55
Aug-22	9	\$ 1,324.50	4	\$ 536.26	1	\$ -	6	\$ 20.50	9	\$ 3,701.36	4	\$ 1,802.83
Sep-22	7	\$ 306.50	13	\$ 3,767.00	1	\$ -	5	\$ 281.00	11	\$ 1,509.37	3	\$ 1,825.76
Oct-22	11	\$ 1,668.50	10	\$ 2,833.74	0	\$ -	5	\$ 104.50	8	\$ 2,305.44	3	\$ 127.50
Nov-22	10	\$ 540.51	7	\$ 213.00	1	\$ 2,243.72	5	\$ 144.00	6	\$ 1,648.00	3	\$ 141.00
2022 YTD TOTALS	111	\$ 9,554.81	79	\$ 17,679.11	3	\$ 2,243.72	37	\$ 2,576.71	79	\$ 20,152.07	19	\$ 4,821.14

	13th DISTRICT COMMISSIONER LARRY SUFFREDIN		14th DISTRICT COMMISSIONER SCOTT R. BRITTON		15th DISTRICT COMMISSIONER KEVIN B. MORRISON		16th DISTRICT COMMISSIONER FRANK J. AGUILAR		17th DISTRICT COMMISSIONER SEAN M. MORRISON		MONTHLY TOTAL
	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL	VETERANS	TOTAL	
Dec-21	18	\$ 1,107.50	5	\$ 282.50	-	\$ -	4	\$ 901.97	5	\$ 1,732.50	\$ 13,595.03
Jan-22	5	\$ 182.00	8	\$ 267.50	0	\$ -	3	\$ 539.24	4	\$ 429.35	\$ 10,519.37
Feb-22	2	\$ 15.00	7	\$ 1,334.61	0	\$ -	1	\$ -	1	\$ 500.00	\$ 15,079.64
Mar-22	11	\$ 1,110.80	6	\$ 3,269.25	0	\$ -	0	\$ -	5	\$ 956.50	\$ 16,223.62
Apr-22	5	\$ 2,100.00	6	\$ 841.50	0	\$ -	0	\$ -	7	\$ 2,948.00	\$ 22,448.64
May-22	3	\$ 151.50	6	\$ 1,227.50	0	\$ -	3	\$ 189.00	3	\$ 1,221.06	\$ 14,751.87
Jun-22	13	\$ 476.50	3	\$ 1,066.77	0	\$ -	3	\$ 196.50	15	\$ 3,059.49	\$ 27,521.54
Jul-22	17	\$ 571.50	4	\$ 2,039.48	0	\$ -	2	\$ 200.00	5	\$ 141.00	\$ 23,013.84
Aug-22	9	\$ 1,324.50	4	\$ 536.26	1	\$ -	6	\$ 20.50	9	\$ 3,701.36	\$ 40,156.55
Sep-22	7	\$ 306.50	13	\$ 3,767.00	1	\$ -	5	\$ 281.00	11	\$ 1,509.37	\$ 34,296.14
Oct-22	11	\$ 1,668.50	10	\$ 2,833.74	0	\$ -	5	\$ 104.50	8	\$ 2,305.44	\$ 27,141.79
Nov-22	10	\$ 540.51	7	\$ 213.00	1	\$ 2,243.72	5	\$ 144.00	6	\$ 1,648.00	\$ 24,506.64
2022 YTD TOTALS	111	\$ 9,554.81	79	\$ 17,679.11	3	\$ 2,243.72	37	\$ 2,576.71	79	\$ 20,152.07	\$ 269,254.67

COOK COUNTY COMMISSIONER DISTRICT TOTALS		
2022	YTD TOTAL AMOUNT:	\$ 269,254.67
	YTD TOTAL VETERANS:	1445

# OUTLOOK SNAPSHOT FOR FY2023

Many initiatives will be presented to permanently implement programs, services, and new employees in FY2023 that have proven successful in assisting Cook County Veterans and their families from the preceding year.

- The Veterans Assistance Commission of Cook County will continue to establish new partnerships with alternate social service organizations and add new programs that focus on assistance to benefit the Veteran community with convenient access to additional community social services and aid.
- Hiring new employees and creating new positions to accommodate the anticipated increased workload with the expansion of services for Veterans and their families applying for benefits.
- Remodeled outreach will be performed to identify and focus on the underserved communities within Cook County, Illinois to pinpoint specific areas of concern that can be serviced by the VACCC office.